

Village of St Nazianz 2025 Budget Summary

Total Revenues	2025	2024	2023
PROPERTY TAXES	\$ 318,334	\$ 321,772	\$ 312,857
OTHER TAXES	\$ 12,000	\$ 12,000	\$ 13,000
INTERGOVERNMENTAL	\$ 245,911	\$ 238,305	\$ 195,839
LICENSE/PERMITS	\$ 10,000	\$ 9,150	\$ 7,700
FINES AND FORFEITURES			\$ -
PUBLIC CHARGES FOR SERVICES	\$ 26,000	\$ 24,000	\$ 20,300
MISCELLANEOUS	\$ 14,250	\$ 3,500	\$ 9,500
TRANSFER FROM OTHER FUNDS	\$ 8,200	\$ 8,200	
	\$ 634,695	\$ 616,927	\$ 559,196
Total Expenditures			
GENERAL GOVERNMENT	\$ 208,450	\$ 193,396	\$ 178,350
PUBLIC SAFETY	\$ 100,781	\$ 80,133	\$ 91,622
PUBLIC WORKS	\$ 152,350	\$ 156,950	\$ 145,362
HEALTH AND HUMAN SERVICES	\$ 850	\$ 800	\$ 800
CULTURE AND RECREATION	\$ 21,700	\$ 18,700	\$ 17,000
CAPITAL OUTLAY	\$ 16,292	\$ 32,659	\$ -
DEBT SERVICE	\$ 35,053	\$ 35,054	\$ 26,727
TRANSFER TO OTHER FUNDS	\$ 99,219	\$ 99,236	\$ 99,336
	\$ 634,695	\$ 616,927	\$ 559,196
Assessed Value	\$ 36,256,600	\$ 36,899,800	\$ 36,810,800
Equalized Value	\$ 61,558,300	\$ 56,172,900	\$ 50,024,700
% Ratio	58.90%	65.83%	73.98%
Proposed Mill Rate	\$ 8.78	\$ 8.72	\$ 8.49

2024 PROPOSED TAX RATE FOR 2025 BUDGET FOR LOCAL TAX - \$8.78 PER \$1,000 OF ASSESSED VALUE
2023 TAX RATE FOR 2024 BUDGET WAS - \$8.72

FINANCE COMMITTEE

John Thews, Trustee	Gene Radder, President
Rich Galien, Trustee	Rebecca Abrams, Clerk-Treasurer
Scott Stebnitz, Trustee	

